

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed. D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:  
April 23, 2013.

B. Title of Project: Amendment (roll forward funds) to Title I, Part A Grant

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

     The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

  X   N/A

Amount of Project: \$ 5,983,560.15 additional (new total \$31,558,421.15)

Status of Project:

New:                      Renewal:                      Amendment: X  
If Amendment:

Additional Funds: X    Reduced Funds:    Time Extension:    Other:

Fund Source:

State:                      Federal: X                      Other:

Length of Project:   12   Months

Starting Date: July 1, 2012

Ending Date: June 30, 2013

Strategic Direction(s): Student Achievement

Program Description:

Title I Part A roll forward funds in the amount of 5,983,560.15 will be added to the budget approved on June 12, 2012 resulting in a new total of 31,558,421.15. Additional funds will be utilized to provide extended instructional time for students through the Summer Bridge program; supplemental intervention materials for reading and math; and computers, materials and supplies for science labs. As required, a portion of roll forward funds will be used to provide equitable services for participating private schools. This will include summer enrichment programs, supplemental instructional materials, parental involvement activities, and professional development.

Page 2:

Rationale: Approval of this amendment will benefit students attending Title I schools in the following ways:

Summer Bridge- Summer learning loss is a primary factor which perpetuates achievement gaps between economically disadvantaged students and their more affluent peers. Providing additional learning time during the summer will mitigate the effects of what is known as the “summer slide.”

Leveled Literacy Intervention Kits- Early intervention for reading development is foundational to students’ success in all other academic subjects. LLI is a research-based and evidence-based intervention that accelerates students with deficiencies in reading skills. Additional kits will be purchased in order to serve more students in Title I schools.

Science labs and ST Math program- Differentiated, engaging, hands on instruction is essential to addressing academic needs of students who are not meeting grade level expectations in mathematics and science. These resources will be used to plan and provide relevant, project-based, appropriately paced learning activities that will increase students’ content knowledge and skills in math and science.

Professional development activities- Teachers who are empowered with knowledge and skill in content and pedagogy are key to closing achievement gaps for economically and educationally disadvantaged students. Teachers will receive stipends for participation in various professional learning activities, aligned to their Individual Professional Development Plans.

Parental engagement activities- When families are engaged as partners in learning, student achievement is positively impacted. The Title I Family Resource Library will be open during the summer for families to access books, educational games, and other resources. In addition, sets of high interest, grade level appropriate books with a calendar of recommended summer activities will be provided for families of participating private school students.

Page 3:

Usage in other districts:            Yes    X                    No

Visits by PCS Staff:    NA       Date:                                    Person:

Students to be served/Target Audience: Students attending Title I public schools and  
participating private schools

Performance Data, Research Findings, or Improvement Results: NA, Entitlement program

Contact Person: Mary R. Conage, Title I Director

Grant Proposal/Contract Developer(s): Mary R. Conage, Title I Director

**NO COST TO DISTRICT OPERATING FUNDS**

Target Schools: 46 Title I schools (elementary and middle) and 28 participating private schools

Budget

Personnel (Salaries & Fringe)	\$ 2,432,272.10
Materials & Supplies	\$ 689,447.00
Technology	\$ 2,056,841.05
Purchased Services	\$ 805,000.00
• Consultants	
• Transportation	
<b>TOTAL</b>	<b>\$ 5,983,560.15</b>

SUPERINTENDENT TO SIGN   0   COPIES AS MARKED

BOARD CHAIRMAN TO SIGN   0   COPIES AS MARKED